App F IX 4

Previous References (1946 Ml)

File No Ml 29-45-
Serial Nos 1 4-2

Later References
Ml 29-44-(546)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 -

Part B for July '45-

SUBJECT

Budget Estimates of the Mandya Town Municipa
for the year 1945-'46

To DC Mandya
" Comptroller
L 144-5/Ml 29-45-2
& 9 7 45-
Sanctions

Ml
26/1

M A M 1—Rule 18]

Draft

BUDGET ESTIMATES

OF THE

Mavadya Town Municipality

for the year 1945-1946

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12-1 dated 11th September 1921)

Thiruvarangam
President,
Town Municipal Council
Mavadya.
17/4/45

A —Abstract estimates of revenue and expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945 46	Revised estimate for the current year 1944 45	Sanctioned estimate for the current year 1944 45	Accounts of past year 1943 44 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts	61850	61700				
A Municipal rates and taxes	63,050	61800	55750	56223		
B Realization under Special Acts	500	500	375	322		
C Revenue derived from Municipal property and powers apart from taxation	24150	27945	40800	28,797		
D Grants and contributions	27200	18,100	10350	13,687		
E Miscellaneous	1100	1100	1100	3250		
F Public debt	6200 7400	11400 12400	4300	72039		
Total Receipts	1,22,200	2,08,45	1,12,675	1,74268		
Opening Balance	36,690	80874	30874	19940		
Grand Total	1,58,890	2,01,719	1,43,549	1,94,208		

Items	Estimate for the ensuing year 1945 46	Revised estimate for the current year 1944 45	Sanctioned estimate for the current year 1944 45	Accounts of past year 1943 44 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure	21280	16118				
A General Administration	~~23980~~	17,115	15499	14,732		
B Public safety	3,125	2,910	3,200	3,021		
C Public works carried out by P W D	16,000	15,000	18,000	723		
D Do by Civil Dept	21,280	10,300	9,218	16141		
E Public health and convenience	46870	34195	36,394	34186		
F Public Instruction	17,975	14,765	17,820	14,277		
G Contributions and grants in aid (Private)	275	270	274	264		
H Miscellaneous	1900	1625	10,800	1741		
I Public debt	~~11,000~~ 13,000	6806 9 66249	11135	28249		
Total Expenditure	1,35,505	1,65,029	1,22,440	1,13,334		
Closing Balance	23,385	36,690	21,109	80874		
Grand Total	1,58,890	2,01,719	1,43,549	1,94,208		

Secretary to
President
Town Municipal Council
Mandya

B Statement showing the details of estimates of receipts for the year 1945—1946

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	24000	25000	19000	22306-6-3	
2 Taxes on buildings and lands	9000	9000	8500	8635-2-10	
3 Taxes on vehicles and animals	400	300	700	299-00	
4 Taxes on professions and trades	~	~	~	~	
5 Tolls and ferries	16500	15000	16500	14203-6-0	
6 Water tax	2225	2000	2125	1886-2-6	
7 Lighting tax	2225	2000	2125	1895-0-6	
8 Conservancy cesses (including scavenging and latrine rates Education cess	~~1200~~	~~1000~~	—	939 15-3	
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax Business Tax (c) Cart tax + cycle tax	1500 1000	1500 1000	1500 800	1196-12-0 795-3-0-00	
Total 9					
10 Other taxes (to be specified) private water connection tax	5000	5000	4,500	3962-12-0	
Total A	~~63,050~~ 61850 ✓	61800	55,750	56229-4	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300	300	200	310-12-0	
Sale of stray cattle	50	50	10	2-2-00	
Refund of feeding charges	25	25	40	8 9-0	
Other items					
Total					

2 Public conveyances—									
Carriage license fees	100		100		100	-	-	-	
Fees for drivers badges	25		25		25	-	-	-	
Other items									
Total 2			-	-	-				
3 Other items (to be specified)	-		-	-	-				
Total B	500	✓	500		375		321-15-0	✓	
C Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc	1000		1000		1000		619-0-6		
2 Sale proceeds of lands and produce of lands etc—			-	-					
Sale of lands	15000				25000		22015-69		Sales for poor Hindu Block 3000-00
Sale of grass	--	-	20000	-			-	-	Sale of newspapers 5000-00
Sale of trees	50		50		50				Sale of Vegetable 5000-00
Amarayi	100		100		100		369-139		Sale of old Sales Market Building 2000-00
Other items									15,000
Total 2									
3 Conservancy receipts (other than taxes and rates) Compost									
Sale of manure night soil street refuse etc	1500		500		500		-	-	
4 Sale proceeds of smuggled goods	25		25		25		-	-	
5 Fees and revenue from educational institutions—	vide D Receipts								
School fees					7800		vide D receipts		
Other receipts Admissions					150				
6 Fees and revenue from markets and slaughter houses—									
Income from markets Chandy	2500		2500		2500	-	2066-14-9		
Income from slaughter houses	1200		1200		1200		1125-29		
Total 6			-		-				

91375

B Statement showing the details of estimates of receipts for the year 1945–1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	21375				
8 Notice and warrant fees and interest	100	100	120	420+3-0	
9 License fees –					
Firewood depots	100	100	200		
Charcoal depots	100	50	100		
Kerosene oil depots	50	—	—		
Brick kilns Stone depots	20	10	—		
Pottery kilns Rice Mills	100	65	70		
Lime kilns					
Camphor boiling Hotels & Bakeries	900	850	490		
Dyers stalls	60	60	30		
Mutton stalls	60	50	80		
Beef stalls Coffee Works	10	10	—	— — —	
Erection of pendals	20	15	20	— — —	
Excavation of Blacksmiths Forge	40	40	—	— — —	
Fire works Hay	10	10	—	— — —	
Cart stands (private)					
Tobacco license fee	30	40	20	— — —	
Total 9 License fees	1600 ✓	1300	1010	1347-8-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	25	20	20	23-13-6	
Baramarga fees Attachment fee	25	25	25	9-12-0	
Municipal cart stand fees					

Demurrage fees							
Total 10							
11 Fines	125		125		50	77-00	
12 Interest on investments	200		200		200	202-9-4	
13 Land revenue and cesses	300		300		300	160-00	
Entertainment tax							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles	400		400		250	439-11-9	
Miscellaneous Hire of furniture & Court Cost	200		200		500		
Total 15	1175						
Total C	24,150 ✓		27,945		40,800	28797-01	
D Grants and Contributions—	24050						
1 From Government—							
For road Acquisition Storm clearance	5000		3100		3100	- -	
For sanitary purposes							
For educational purposes Fee in Connection High School	7840		6300			10317-46	Additional grants Sanctioned in GO No L 2784-88-M 21-43 2 dt 27-9-44.
Furniture & Cattle feeding charges Fixed Govt grant	1250		1200		1250	329-00	
Total 1 Panchayat fee	1500		1500				
2 From District Funds Steps	120		+				
For road repairs	2490		-		-		
3 From other sources							
(a) Local Funds (General) Govt grant K. R. S. Funds Anti Malaria work	1000		1000		1000	3000-00	
(b) Mutial Funds Drainage	10,000		-		-		
(c) Other sources (to be specified)— Water Works	-		5000		5000	- -	
Repairs of railway approach road Sringeri Mutt							
Total 3							
Total D	27,200 ✓		18,100		10,350	13627-46	

B Statement showing details of estimates of receipts for the year 1945—1946—(*concld*).

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—				
2 Lapsed deposits	200	200	500	-	
3 Refunds and recoveries Acquisition Costs	500	500	200	2506-3-1	
4 Other items (to be specified)— Audit objection	100	100	100	-	
Recoveries of overpayment of previous years Loss of Vehicle Tax	200	200	200	743-7-0	
Total E	1,100	1,100	1,100	3249-10-1	
F Public debt—					
1 Loans	—	—	—	50,000	
2 Deposits	5000	10000	3000	21887-0-7	
3 Advances	1000	1400	300	152-1-0	
4 Other items (to be specified)	—	—	1000	—	
New extension receipts (Bangalore City) Education Cess	1200	1000	—	—	
5 Stock credits	200			—	
Total Public Debt F	7400 6200	12400	4,300	72039-1-7	
TOTAL RECEIPTS	122,200	120,845	1,12,675	1,74,267-8-7	

Statement showing the details of estimates of expenditure for the year 1945—1946

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—			2		
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
Mandya Town Municipal Office—					
Allowance to President &VP	1800	450	1200	240-0-0	
(*a*) Salary of establishment	3750	3700	2830	3554-12-3	
Contribution towards the salary of Local Fund Clerks—	—	—	—		
Leave allowances	300	—	300	— —	
Permanent	—				
Temporary D A	1050	— —	— —	— —	
Local allowance S L A	100		500		
(*b*) Travelling allowance	100	150	100	70-9-6	
(*c*) Contingencies	50	— 25	50	63-0-3	
(*d*) Furniture	250	— — 200	— — 250	— — 27-00	
(*e*) Stationery supplied by Government Stationery Depot	500	500	680	704-4-0	
	7900				

C Statement showing the details of estimates of expenditure for the year 194 5—194 6—(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—	7900				
Purchase of cycle	200 -				
Purchase and maintenance of motor cars Bajaj Electron Charger	100	100	100	— -	
Purchase of books and journals	50	125	150	— -	
Book binding charges	50				
Postage charges	-	-	— -		
Telegram charges	25				
Printing charges	500	400	600	490-1-0	
Advertisement charges	50	- -	- -		
Clothing charges	500	400 -	400 - -	- - -	
Belts and badges	250	326-60	325 - -	300-8-0	
Duck Charger Total (*f*)	- - -	- -	- -	-	
Total 2	9725 ✓	6376	7485	5450-3-0	
~~Total I~~					
II Collection—					
1 Octroi-					
(*a*) Establishment	2565	3500	1376	3029-14-0	
Permanent D Aand S Ltd	1630				
Temporary	160 -	-			
Revision of Establishment					
Total (*a*)					
(*b*) Commission Stamps	25 -	25 -	- -	- -	

(c) Other charges (to be specified)—				
Rewards Shandy Allowance	300	250	300	136-3-0
Rent				
Contingencies printing of Bye-laws	50			87-8-0
Miscellaneous				
~~Total (c)~~				
Total 1	4730 ✓	3775	1676	3253-9-0
Other taxes— Mohatarfa taxes				
(a) Establishment -				
Permanent	600	1300	600	1092-10-0
Special Revenue Inspector Temporary	540		360	
D A and ~~Total~~ Bonus D	120 475		120	
(b) Commission Receipt Stamps	50	30	100	
(c) Other charges (to be specified)			25	18-8-3
Contingencies				
Painting door numbers			50	
Daftar Chowkidars Bicycles badges	250 ✓	160	200	140-10-0
Total (c)				
Total 2	2035 ✓	1490	1455	1251-12-3
3 Rents and other receipts—				
Establishment— Toll -				
Permanent D A and S L A	1715	200	1713	2221-4-0
Temporary Ticket Boards printing, and	1250 600	650	cycle	150-0-0
Cattle pound rent	25	25		312-14-6
4 Refunds Municipal Court	2000		200	182-4-0
Total II	~~12355~~	~~1300~~	2000	1177-13-0
	12355	9740	3913	8549-8-9
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1200	1800	1000	797-3-9
Total A	23280 ✓	~~17915~~ 16115	15499	~~14790~~ 15-6

B Statement showing the details of estimates of receipts for the year 1945—1946

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc	100	100	250	180-4-0	
(c) Lighting by contract	3000	2800	3000	2836-14-0	
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	25	10	50	3-12-0	
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3125	2910	3300	3020-11-0	

C Public Works carried out by Public Works Department—						
(1) Original works Water Supply to Baumur Road Extension		15000	15000			IV 13 - Original works of the nature under C" were deleted owing to high prices prevailing during war
(2) Repairs						
(3) Establishment Drainage	10,000					
(4) Tools and plant			3000	723 00		
Construction of Municipal High School West Wing						
Total C	10,000 ✓	15,000	18,000	723-00		
D Public Works carried out by Civil Department—						
(1) Original works Building Roads & Drains	10,000	3000	5000	1182-5-8		
(2) Repairs	4000	1500	2000	—		
(3) Compensation Slum clearance	5000	4000	Nil	298-1-0		
(4) Tools and plant						
(5) Establishment charges—	300	200	500	1384-3-0		
Permanent D A	1260	1300	1368	—		
	220	—	—	—		
Contribution towards the salary of Work Inspector or Sanitary or Assistant						
per Contribution Inspector Surveyor	240	240	250			
Contingencies	60	60	100	20-3-0		
Total (5)						
Total D	21080 ✓	10,300	9218	16140-10-8		
E Public Health and Convenience—						
1 Health Office—Anti malarial Campaign						
(a) Health Officer	1580 /	2400	2110	232-2-6		
(b) Establishment—D Asst S L A	900 /	—	—	—		
Permanent Purchase Malarial	1500 /	1000	1607	115-1-0		
Temporary Railway H Carriages	120 /	—	—	—		
Rain Gauge	200 /	200	300	—		
(c) Other charges	100	200	215	325-11-3	F	
Total 1	4400-0-0 ✓	4000-0-0	4500	3883-13-9		

B Statement showing the details of estimates of receipts for the year 1945—1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	4400				
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent D A	7620	11500	7620	14435-6-0	
Double bullock Carts (3) Temporary	5150				
	1440		2160		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning	300	200	300	50-0-0	
(*c*) Other charges (purchase of carts dust bins etc.) Compost Scheme					
Hire of carts permanent Compost Materials	200				
Hire of carts temporary C.A. D.A	1380	120	220		
Purchase of carts	670	650	100		
Repair of carts	1000	120			
Street Cleaning Purchase of dust bins	150	50	150		
Purchase of brooms tools and plant	200	80	100		
Miscellaneous					
Total (*c*)	21510				

(d) Plague Cholera and other charges	600	—	550		325		333	8-9	G.O.No L300-320/LB-14-40-52 41-42
Cyanogaseup									
Epidemic Diseases Hospital—									Offl Memorandum
Establishment									G.O.M.L 7427-50/ml 94-44-4/25-1/45
Dieting charges									
Rations to the poor									
Inoculation Sheds Bedding and clothing	150	—	100	—	150	—	—	—	
Uniforms to servants									
Contingent charges	—	—	—	—	—	—	012-0		
Furniture and improvement of sheds									
Chemical Examination of Food stuffs.	150		100		150	—	—	—	
Total E D Hospital	—								
Disinfection—									
Establishment	100		50		100		-		
Preparation of emulsion etc									
phenyle and kreso Uniforms to Inspector and coolies	200		150		200	—	—	—	
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp	180	—	—		180	—	—	—	
Total Plague charges									
Cholera charges	100		50		100	—	—	—	
Total (d)									
Total 2	18590 ✓		13600		11855-00		10819-10-9		
	259								
	12990 ✓								

C Statement showing details of estimates of receipts for the year 1945—1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—	22170				
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
To General Hospital (vi) Country medicines	250			500-0	
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour ceses and other items				
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives Disinfection. Total (ii)	200/	100	-	-
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Contributions to Hyurvedic and Unani Dispensaries	600/	600	600	685/-
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine Annual Lymph and Contributions Total Indigenous Hospitals and Vaidyasalas	104/	6-00	6-00	6-00
Allowance to Pandits and Hakims—				
	454 4			

C Statement showing the details of estimates of expenditure for the year 1945—1946—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)	1144	706			
Red Cross Society					
St Martha's Hospital Bangalore	50	50	50	—	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
Leprosy Relief Fund	50	—	—	—	
(f) Charges for treatment of indigent patients in the Pasteur Institute	150	140	150	140	
(g) Veterinary Hospitals and Dispensaries					
(h) Vaccination—					
(i) Establishment—					
Permanent	100	—	—	—	
Temporary Annual Charges	96	104	300	—	
(ii) Other items					
Total (h)					
Total 3	1600	1000	1106	331	
4 Registration of Births and Deaths					
Establishment—					
Permanent Allowances	180	180	240	24	
Temporary					
Contingencies	20	—	—	—	
House rent					
	200	180	240	24	
2479 Total 4					

5 Maintenance of public gardens and buildings—				
Establishment Permanent	2450	5400	2500	5226-8-0
Purchase of plant seeds Temp	900			
Cart hire	3120	480	1225	
Miscellaneous	480		100	
Contingent and Hort Society	50	—	480	
Improvmts Total 5	150	100	150	
	7150 ✓	5980	4505	5226-8-0
6 Markets and Slaughter houses—				
Market establishment	240			
Cleaner and Watermen P A	192	280	180	335-10-0
Slaughterhouse establishment	180	180	100	
Allowance to Vety Inspector				
Miscellaneous Contingencies	118			
Total 6	730 ✓	460	280	335-10-0
7 Cattle pounds—				
(a) Establishment	24	— — —	24 —	— —
Allowance to Pound				
(b) Commission keeper	28		46	— —
(c) Feeding charges	50	30	40	— —
Rewards to impounders				
Total 7	102 ✓	30	110	
8 Public Conveyances				
Establishment	36	— —	36	Nil
Allowance to H C Inspector				
Contingencies	—	— —	100	— —
Drivers badges	100	— —	50	— — — —
Printing numbers of carriages	50	— — —	—	— — —
Total 8	186	Nil	186	Nil

C Statement showing the details of estimates of receipts for the year 1945—1946 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	2500	8050	2360		
Watchers or Guards	250	250	250		
Permanent	240	200	360	12358-6-0	
Temporary	2325	-	8000		
Miscellaneous	950	-	450		
Total 9	500	-	450		
	1000	-	1380		
	13500				
10 Fairs and Festivals—					
Market Shows	60	60	60		
Decoration charges	300	100	200	286-11-0	
Other items	240	85	240		
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous	200	200	200		
Burial ground watchmen					
Watch maker's allowance	12	Nil	12		
Music charges					
Other items	100	-	100		
Total 13					
Total F	48870	34195	36394	34185-11-6	

F Public Instruction—												
1 Municipal School—												
(a) Establishment	11040			11200			11424			11579	6	0
	945			750			430					
Permanent—							300			763	9	0
school	1740			—			1716					
school	150			—			150			—		
school	2500			1500			2500			878	2	0
school	180			150			—			—		
Temporary—	1445			400			400			156	12	0
school										316	0	0
Total (a)												
(b) Other charges—												
Rent	75			75			75					
Contingencies												
Printing charges	200			150			200			188	11	0
Prize books	30			30			30			30	0	0
Purchase of books maps Kindergarten apparatus etc	75			—			—			—		
Miscellaneous	120			120			120			—		
Total (b)												
Total 1	17500			14375			17345			13912	8	0
2 Contributions and grants to—												
(a) Private Schools and Colleges— (Here enter names of schools with monthly grants)	100			90			100			90	0	0

C Statement showing the details of estimates of receipts for the year 1945-1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944-1945	Accounts of past year 1943-1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Grants to other institutions					
(a) Provincial Funds					
(c) Village School Funds					
(1) Physical Culture 50/-					
(2) Hindi Prachara 50/- Total 2					
(3) Scout Council 25/- Other charges					
(4) Rural Development 25/- Establishment	375	300	375	275	
(5) K Sangha 100/- Total F	17972 ✓	14,765	17820	14277-8-0	
(6) Library Council 100					
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore Attendar est.	—	3-0-0	—	—	
Public Free Library Chikmagalur Nanjya,	250	250	250	36-0-0	
2 Other items (to be specified)— Gazette and News paper	25	17	24	227-12-0	
Moiety of income payable to Sringeri Mutt					
Total G	275 ✓	270	274	263-12-0	
H Miscellaneous—					
1 Interest on loans	1250		2250	528 0 0	
2 Actual cost of work done for private individuals			1-1-160		
3 Law charges	300	550	200	194-13-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment LS Students	300 —	100	300	50-0-0	
Feeding charges					
Total (a)					

(b) Langarkhanas—										
Money doles	50	—	—	—	—	—	—	—	—	
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding chages		—		—				—		
Total (c)										
(d) Others (to be specified)										
H H Visit Spl bundo	—		975	—	—		—	968-2-3		
Total 4										
5 Other items (to be specified)	—	—	—		240-00		—	—		
Expenditure of previous years adjusted in										
D A to General Est	Debited under several Establishments				7200					
the current year										
Total H	1900	✓	1625		10,800			1740-15-11-1		
I Public Debt—										
1 Loans Investment	300	—	—	—	—	—	—	—		
2 Deposits	5000		7849	—	6835			198-9-4		
3 Advances	5000		10000	—	3000			1833-5-4		
4 Other items (to be specified)—	500	—	50,200		300			—		
New extension chrges (Bangalore City)	2000	Debt-under	1800	Ctl	1000	Refunds		—	—	
Stock debits	200	—	—	—	—			—	—	
			66249							
Total I Public Debt	13000	✓	68049		11135			28248-12-6		
TOTAL EXPENDITURE	1,35,505	✓	165029		1,22,440			1,13,333-0-1		

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes 45-46

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Cess	Shop tax	Oil mill tax	Cart tax Cycle	Other t to bespe Water charges	Remarks Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears	—	2000	—	—	—	500	500	220	100	—	—	200	3520-00
	2 New demand	24000	9000	400	—	16800	2225	2225	1200	1500	—	1000	5000	63050-00
	3 Total	24000	11000	400	—	16800	2725	2725	1420	1600	—	1000	5200	66570-00
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	24000	8000	400	—	16800	2300	2300	1300	1400	—	1000	4900	62100-00
	6 Closing balance of arrears	—	3000	—	—	—	425	425	120	200	—	—	300	4470-00
II Revised estimate for the current year 194—194	7 Opening balance of arrears	—	1760	—	—	—	1357	1357	220	205	—	nil	596	5495-00
	8 New demand	25000	9000	300	—	15000	2000	2000	1000	1500	—	1000	5000	61800-00
	9 Total	25000	10760	300	—	15000	3357	3357	1220	1705	—	1000	5596	67295-00
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	25000	8760	300	—	15000	2857	2857	1000	1605	—	1000	5396	63775-00
	12 Closing balance of arrears	nil	2000	—	—	—	500	500	220	100	—	—	200	3520-00

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	-	1760	-	—	-	1357	1357	220	205	-	-	596	₹495-00
	14 New demand	19000	8500	700	—	16500	2125	2125	1000	1500	-	800	4500	₹6750-00
	15 Total	19000	10260	700	-	16500	3482	3482	1220	1705	-	800	5096	62245-00
	6 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	19000	9000	700	-	16500	3000	3000	1000	1600	-	800	4900	₹9500-00
	18 Closing balance of arrears	Nil	1260	-	-	-	482	482	220	105	-	-	196	2745-00
														23
IV Actuals for the past year 194 —194	19 Opening balance of arrears	-	1208	-	-	-	931	932	151	249	-	-	604	4075-00
	20 New demand	22306	9187	399	3/-	14203	2312	2320	1009	1313	-	795	3955	₹7802-00
	21 Total	22306	10395	399	3/-	14203	3243	3252	1160	1562	-	795	4559	61877-00
	22 Remission	-	-	-	—	-	-	-	-	160	-	-	-	160-00
	23 Collection	22306	8635	399	3/-	14203	1886	1895	960	1197	-	795	3963	₹6222-00
	24 Closing balance of arrears	Nil	1760	Nil	—	-	1357	1357	220	205	-	-	596	₹495-00

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19 ,

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 1945—1946

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1945—1946		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Construction of the general Market for the 1st Stage building	125,000	—	—	-	50000	Credited under Deposits 17 PWD
	2 Laying water supply mains to Bannur Road west extention 1st Stage	39000				15000	——do——
	Total	164000				65000	
Public Works executed by the Civil Department							
Original Works	Brams in Compleate	-	-	-	2930	-	
	" New works	—	—	—	-	6350	
	Roads in Jail Colony	—	—	—	-	1800	
	Buildings	—	—	—	—	2870	
Repairs	Buildings	—		—	-	500	
	Buildings	—	-	-	—	6040	
	Roads	—	—	-	—	-	
	Brams						
	Total Rs —				2930	17560	

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 – 194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained			
						Increase	decrease	DA	SLA
1	2	3	4	5	6	7			
AI - 2(a)	Allowance to President	1	100	100	1200	1200	-	-	-
	—— to V P -	1	50	50	600	240	-	-	-
	Chief Officer	1	100-5-25 CA 50	118-12-0 10 CA	1425 + 120	nil	-	180	-
	Head Clerk	1	40-2-50	47-8-0	570	-	-	120	32
	II & III Cl. Clerks	2	25-1-40	36+14 25 = 67-8-0	810	-	-	240	48
	IV Cl. Clerk	1	20-1-25	23-12-0	285	-	-	120	18
	Daffadar	1	15-00	15-00	180	-	-	96	-
	peons	1+2 Y	10-00	30-00	360	240	-	288	-
					5550	1680		1044	98
AII 1(a)	Cotton Manager	1	20-1-25	23-12-0	285	-	-	96	18
	" peons	1	12-0-0	12-00	144	-	-	96	-
	" Muttaddies	8	12-1-15	13-8-0	1296	-	-	768	144
	" peons	7	10-00	70-00	840	-	-	672	-
					2565	-	-	1632	162
AII 2(a)	Mahatafa Toll Collectors	2	20-1-25	47-8-0	570	-	-	192	38
	Spl Revenue Inspector	1	40-0-0 +5-00 CA	45-00	540	180	-	120	30
	" peon	1	10-00	10-00	120	120	-	96	-
					1230	300	-	408	68
AII(3)	Toll Supervisor	1	15-1-20	18-12-0	225	-	-	96	18
	" Muttaddies	4	12-1-15	13-8-0	648	-	-	384	72
	" peons	7	10-00	70-00	840	-	-	672	-
					1713	-	-	1152	90
D	Surveyor	1	80-00 +5-00 CA	95-00	1140-00	-	-	120	-
	Lascar	1	10-00	10-00	120-00		-	96	-
					1260	-	-	216	-

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1945–1946 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	Increase percent DA SLA
E1	Antimalaria Est	1	25-1-30 5-0-0 CA	23-12-0 5-0-0	285-00	- - 120 21
	Assistant Sanitary Inspector	1				
	Head Gangmen	1	15-0-0	15-00	180-00	- - 96 -
	Field men	7	12-00	84-00	1008-00	- - 672 -
					1683-00	- - 888 21
E2(a)	Sanitary Inspector	1	35-2-55-87 5 CA	87-00 5-00	1104	- - 144 -
	Nawkris	3	15-0-0	45-00	540	- - 288 -
	peon	1	12-00	12-00	144	- - 96 -
	Scavangar	8	12-00	96-00	1152	- - 768 -
	Sweeper (Male	30	10-0-0	300-00	3600	- - 2880 -
	— " (Female	10	9-00	90-00	1080	- - - -
	Jemp Cart man	3	40-00	120-00	1440	- - 960 -
					9060	- - 5136 -
	Compoff Scheme					
	Scavangers	6 ✓	10-00	60-00	720	- - 576 -
	Nawkry	1 ✓	15-00	15-00	180	- - 96 -
	Cart man	1	40-00	40-00	480	- - - -
					1380	- - 672 -
E3	Municipal Ayurvedic Doctor	1	25-00	50-00	600	- - - -
	— " Unani Hakeem	1	25-00			
	— Allowance					
E4	Registrar of Births and Deaths and Marriages	1	15-00	15-00	180	- - - -

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

E 10	Allowance to Radio operator	1	5-00	5-00	60-00			
E 6	Veterinery Doctor	1	15-00	15-00	180-00			
E 8	Public Conveniance	1	3-00	3-00	26-00			
	pound keeper	1	2-00	2-00	24-00			
					480-00			
E 5	Horticultural-overseer	1	35-2-50 CA 5-00	42-80	570-00		120	27-00
	Garden Mantry	1	18-00	18-00	216-00		96	
	-gardeners.	8	10-00	8000	960-00		768	
	permanent Water Boys	4	8-00	32 00	384-00		384	
	Temp "	6	5-0-0	3000	360-00		360	
	" " Man	8	5-00	40-00	480-00			
	Double Bullock Cart	1	40-00	40-00	480-00			
					3834-00		3096	27
E6	Slaughter House clerks	1	10-00	10-0-0	120-00	120	96	
	" Hutton/Stall Hammum (Sweeper)	1	10-00	1000	120-0-0	72	96	
					240-00	192	192	
E9	Waterman	1	10-0-0	10-0-0			96	
	" Feeder Coolies	1	10-0-0	10-00	240-0-0		96	
					240-00		192	
	Water Supply E/A							
As per G.O.E. 23532-141-41 -17/9/10 Ady Commissioner Rs 1228/46 Dt 12-12-46	Surveyer	1	50-57-2-80	50-0-0	600-00		120	
	operator	1	35-0-0	35-00	420-00		120	27
	one Stuff-operator	1	25 00	25-00	30000		96	19
	2 Helpers	2	15-00	30-00	360-00		192	
	one Fitter	1	20-1-25	23-12-0	285-00		96	
	3 Cleaners	3	10-1-12	30-00	360-0-0		288	
					2325-00		912	46
	Grand Total				32010		15540	512

Accepted
15/4/15

Secretary
Telecommunication Council

Abstract of Establishment Charges for 45-46

Establishment Charges	Pay	D A	S T A
A I 2@	5550-0-0	1044-00	98-00
A II 1@	2565-0-0	1632-00	162-00
A II 2@	1230-0-0	408-00	68-00
A II 3	1713-0-0	1152-00	90-00
D	1260-0-0	216-00	—
E 1	1553-0-0	888	21-00
E 2@	9060-0-0	5316	—
E 3	600-00	—	—
E 4	180-00	—	—
E 10	60-00	—	—
E 6	180-00	—	—
E 7	24-00	—	—
E 8	36-00	—	—
E 5	3834-0-0	3096-00	27
E 6	240-0-0	192-00	—
E 9	240-00	192-00	—
Water Supply	2325-0-0	912-0-0	46
Total	32010-0-0	15,540	512

Thursday the
President
Town Municipal Council
Mandya

Mandya Town Municipality.

Statement showing the details of Investments of the Mandya Town Municipality for the year 1944-45

£££££

Sl. No.	Details of investments	Surplus cash.	Sinking Funds	Ry Cess other items	Remarks
1.	In the Government Savings Bank(Surplus amount)	3335-4-4	nil		S B account No. 267 Mandya District treasur
2.	Municipal High School stability fund	5635-8-7	nil		S.B. account No. 605 Mandya District treasury.

PRESIDENT,
Town Municipal Council,
Mandya.

17/8/45

7682/K

C F 69]

Continuation Sheet | File No / Current No | of | Page

Letter No. A5-[illegible]/43/[illegible] dt. 23.5.45 from the Secretary, Revenue Department, Government of Punjab, regarding Budget Estimates of Excise Revenue for the year 1945-46

[illegible] Secretary, Revenue Department, Government of Punjab, Budget Estimates of Excise Revenue for the year 1945-46 [illegible] Secretary with [illegible] approving [illegible]

May be appd.
Law Dept.
3/6/45

May be approved
Sec
4.6.45

Minister for S.G.
H.D.
3/7/45
Sec
4.7.45

OFFICE OF THE MINISTER FOR L S G & P H
Date 5 6 45
No 9689

Sl 2

To the D.S. Handya Dt.
" Comptroller
L 144-S & 9-7-'45

Sanctions

Typed
[illegible] make three copies

9-7-45

4/7/45

TRAINING SECTION

GEN & REV SECTT

9/7/45

WD 02139—GPB—20 000—26 2 45

C F 69]

Continuation Sheet. File No / Current No of Page

MU29-45-1

No A5-Per.493/44

Office of the Deputy Commissioner,
Mandya District,
Mandya, Dated, 26rd May '45

From

Safi Darashah, Esq , B A ,
Deputy Commissioner, Mandya

To

C Narayanaswami Naidu, Esq , B A , B L.,
Legal Remembrancer and Secretary
to the Government of Mysore,
Law Department, Bangalore

Sir,

Re Budget Estimate of Mandya Town Municipality for the year 1945-46

I have the honour to forward herewith the Budget estimate of Mandya Town Municipality for the year 1945-46 together with the connected statements for favour of sanction

1 Receipts -

The Municipal Council anticipate an income of Rs 1,22,200/- during 1945-46 as against an income of Rs 1,12,675 and 1,20,845/- respectively under sanctioned and revised estimates during 44-45 The increase in the income during 1945-46 is due to the inclusion of the Government of grant of Rs 27,000/- in the receipts side

2 Octroi -

A sum of Rs 24,000/- is anticipated during 1945-46 as against an income of Rs 25,000/- under revised estimate for 44-45 Since there is a probability of increase in the Octroi Revenue on account of the of Octroi duty on standard cloth and the like, the income may be fixed at ~~plus 1,000 Rs~~ 25,000/- on the basis of the revised budget for 1944-45

3 C Revenue derived from Municipal property-sale of lands -

A sum of Rs 15,000/- is anticipated under this head during 45-46 The figires furnished in the Revised estimate for 44-45 under this hea is Rs,20,000/- since the sites are fetching good value the income unde this head may be raised to 16,000/- ~~plus 1,000~~ xx

4 Government grants -

A sum of Rs 27,200/- is anticipated under this head Out of which a sum of Rs 16,000 only forms part of Government grants The excess over the sanctioned grants may be deleted pending distribution of Town Improvement grants for 1945-46

The other items of Receipts do not call for any remarks and may be retained

6 Expenditure

There is a provision of Rs 1,35,505/- during 1945-46 as against Rs 1,65,929/- and 1,22,440/- under Revised and sanctioned budgets -- respectively during 1944-45

P T O

A2-General Administration - A sum of Rs.3750/- has been provided under this head for 45-46 The same may be limited to Rs 3700/- on the basis of the revised figures for 1944-45

Under F Miscellaneous, the sum of Rs 200/- provided for purchase a cycle may be reduced to Rs 150/-

D Public works to be carried out by Civil Department

A sum of Rs 14,000/- is provided under items 1 and 2 under this head The expenditure may be limited to Rs 12,000/- as the provision is too high

The other items of expenditure do not call for any remarks and may therefore be retained

With the above modifications the financial position of the Municipality will be as follows -

Opening balance on 1-7-44	36,690
Receipts for 45-46	1,13,000
Total -	1,49,690
Expenditure for 45-46	1,33,405
Closing Balance	16,285

It is seen from the above that the expenditure is more than the income and the statutory minimum is not maintained The Municipal Council will be asked to find out ways and means to improve their financial position

For all items of new expenditure previous sanction of competent authority will be obtained by the President

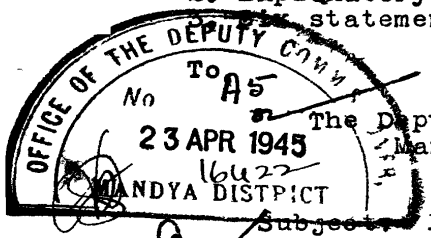
I request you kindly to obtain sanction of Government to the Budget of the Mandya Town Municipality for the year 1945-46

I have the honour to be,
Sir,
Your most obedient servant,
T Veeraraghavan
Treasury Assistant Commissioner
for Deputy Commissioner,
Mandya District
Absent from Headquarters

BLV/-2

No. T.M.C. 38/44-45,
Encs, Two copies of Draft Budget,
2. Explanatory Note statements in duplicate.

Office of the President,
Town Municipal Council,
Mandya, Dated 18th April 1945.



To

The Deputy Commissioner,
Mandya District,
Mandya.

Subject: Draft Budget Estimates of Mandya Town Municipality for the year 1945-46

Sir,

I have the honour to submit herewith copy of the Draft Budget Estimates of this Municipality for the year 1945-46, together with the necessary statements in duplicate with an Explanatory note for favour of information, and to request you to kindly obtain sanction of Government to the same

GK/2-

I have the honour to be,
Sir,
Your most obedient servant,
G.L.D'Souza
President,
Town Municipal Council,
Mandya.

memo

Seen and returned to the President, Town Municipal Council, Mandya. There is a discrepancy of Rs 500/- under expenditure

23/4/45

P T O

produce of lands A sum of Rs 15,000/- is anticipated during the next year under this head viz! Sites in Poor Hindu Block Rs 3000/- sale of new sites Rs 5,000/- sale of

P.T.O.

Sub clause E the same may
be rectified ' the amount of
education cess may be brought
under F public debt section on
Receipt side and E Public debt on
the expenditure side some establishment
not included in the last years budget
appears to have been included may
necessary for the same may be carefully
examined and (illegible) submitted

for by Committee

EXPLANATORY NOTE ON THE DRAFT BUDGET ESTIMATE OF MANDYA TOWN MUNICIPALITY FOR THE YEAR 1945-46.

-oOo-

Receipts - The municipal Council Mandya anticipates an income of Rs 1,22,200/- including Government Grants of Rs Rs 16,000/- for the year 1945-46 as against an income of Rs 1,20,845/- under the revised estimates for 1944-45.

Octroi - The anticipated income under this head is increased to Rs 24,000/- against the revised figures of Rs 25,000/- which is in excess of the sanctioned amount of Rs 19,000/- This increase is chiefly due to levy of Octroi duty on Standard Cloth in Government Reserve Depot and also the quota of cloth for the District imported by the Local merchants.

Tolls and Ferries - The provision as sanctioned in the previous year is retained at Rs 16,500/- as half the revenue under this head is ear-marked for the payment of Loan of Rs 50,000/- for the construction of General Market at Mandya.

House Shops and other Mohatarfa Taxes - The anticipated income under house Tax is increased to Rs 9,000/- in view of the new Assessment to be levied in respect of newly built houses and sites disposed off for which values have been fully paid up Consequently, the cesses are also increased demand under Shop Tax is retained There are no marked variations under other heads.

Under "B" Realisiations under Special Acts - Under pounds the income is estimated to be Rs 375/- and Public conveyance at Rs 125/- The Bye-laws under Public Conveyance could not be enforced during the year for want of sanction.

"C" Rents on Buildings and Lands - The rental yield on Buildings and Lands is constant but Sale of lands and produce of lands A sum of Rs 15,000/- is anticipated during the next year under this head Sites in Poor Hindu Block Rs 3000/- sale of new sites Rs 5,000/- sale of

P.T.O.

sale of ~~xxxxxxxxx~~ Vegetable Market Building to Merchants Association Rs 5,000/- Sale of old sites Rs 2,000/-.

Other items under this head do not call for any remarks except the new Scheme of Compost which has been introduced during the year under reference An income of Rs 1,500/- is anticipated towards sale of Compost mannure, as the demand for the mannure is keenly felt in these parts.

"D" Grants and Contributions - Under this head a sum of Rs 27,200/- is anticipated uring the next year out of which a sum of Rs 16,000/- only forms parts of Government Grants to ards Antimalaria works Rs 1,000/- Acquisition for Slum clearance Rs 5,000/- and Drinage works Rs 10,000/- to Bannur Road Extension. The Acquisition for formation of Circle is under consideration of Government

Receipts under E and F Public Debt - do not call for any remarks as there are no variation under these heads

Expenditure - The sanctioned expenditure for the year 1944-45 is Rs 1,22,440/- and the revised estimate ~~xxxxxx~~ is for Rs 1,65 929/-. This difference is due to the drawing of Rs 50,000/- under Debt heads advanced to the Executive Engineer for the construction of the first stage of Buildin for the General Market Provision has been made for Rs Rs 1,35,605/- this increased provision is chiefly due to the enhanced rates of Dearness Allowance estimated at Rs 15,500/ and S L A Rs 500/- sanctioned by Government.

General Administration A2- Municipal Office Establishment -

The estimate includes establishment charges calculated on the ~~xxxxxx~~ averages and Allowances to President and Vice President as per statement, "H" Appended to the Budget An additional provision for extra two peons to work as ~~xxxxx~~ orderlies with the President and Vice-President's office and allowa to the latter have been made at Rs 100/- and Rs 50/- ~~for xxx~~

P.T.O.

and Rs 50 for ~~MEN~~ ~~EMM~~x per month respectively A sum of Rs 200/- has been provided for the purchase of a Bicycle for Office use

A2 Collections and Other Taxes - An extra provision of Rs 300/- has been made for entering a Special Revenue Inspector on Rs 40/- plus Rs 5/- C A and one peon on Rs 10/- per month against the sanctioned establishment for Revenue Inspector on Rs 25/-plus Rs 5/- and Rs 10/- for a peon in respect of which action has been taken separately There are no other material changes in other items under this head which need any explanation

"B" Public Safety - No change under this head is made

"C" Public Works - A sum of Rs 10,000/- has been provided for Drainage scheme to Bannur Extension, in anticipation of Government Grant of an equal sum, the correspondence relating which is pending in Government

"D" Original works - A sum of Rs 10,000 has been provided for the formation of roads and drains in the newly laid out extension, of Jain colony and a sum of Rs 4000/- for repairs works as the maintenance of roads in extension and old town is on the increase Owing to the rapid developments of the town under D3 compensation the provision of Rs 5000/- is quite essential for several acquisition cases for slum clearance in the old town and formation of the circle at the junction of the Bazar and Jain streets which are pending in the Land Acquisition Office Other items do not call for any remarks.

"E" Public Health & Conveniences - Establishment for the Antimalaria works under the control of the Health Officer, Health Unit The provision of Rs 4400/- is

P T O

is made according to the figures furnished by him.

E2 CONSERVANCY AND SANITATION.- The conservancy and sanitation establishment continues as in the previous year. Necessary provision has been made for meeting the cost of Dearness Allowance at the enhanced rate under this establishment also

COMPOST SCHEME- An additional establishment consisting of six scavengers on Rs 10/- each and one Maistry on Rs 15/- and Double bullock cart on Rs 40/- P.M has been proposed and action taken seperately for sanction Hence the extra provision of Rs 2,250/- under this head a sum of Rs 600/- has been provided for Cyanogasing work as per official memorandum G.O. L 7427-50/M1 94-44-44 dated 25-1-45 Other items do not call for any remarks under E3-E4-E5-E6-E7-E8 and E10-E11-E12 Action has been taken for the continuance of the several temporary establishments such as Garden, Slaughter House, Market and Medical grants and Radio Operator and Veterinary Inspector's allowances.

E9 WATER SUPPLY:- The Water Works have been handed over to this Municipality from 1-12-44. Provision has been made for entertaining the establishments for maintenance as recommended by the Sanitary Engineer Vide statement H appended to the Budget. The revised figures of Rs 8,500/- against the sanctioned budget figures Rs 12,800/- for the current year is in accordance with the actuals.

UNDER G.H.I there are no marked variations in the estimate as against the sanctioned budget for the year 44-45 and hence call for no remarks

GENERAL - The expenditure incurred towards His Highness's visit during 1943 which was under advance account has been adjusted under H Miscellaneous special funds

Contd.

The work of the Council was suspended from 1st July 1944 and the routine expenditure apart from establishment and work bills had to be met after obtaining the sanction of Government The construction of the First Stage Building for the General Market and laying out Water Mains to Bannur Extension have not been started though funds are made available and credited to 17 P.W.D. Deposits The Budget as proposed results with a closing balance of ₹ 23,385/- which falls short of the Statutory balance owing to the provision of 15,500/- towards Dearness allowance.

MSS/

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
MANDYA.

Budget

M A M No 24] (*Rule* 78)

Statement showing the demand collection and balance in the Municipality of Maudgatown during the ~~month~~ year of 1944 - 1945

Details			Serial No	
Octroi	Demand			25,000 - 0 - 0
	Collection			25000 - 0 - 0
	Balance			—
Assessed taxes *i e* house or land tax water and lighting taxes	Arrears brought forward			4899 - 0 - 0
	Demand during the ~~month~~ year 44-45			15 945 - 0 - 0
	Total demand including arrears			20,844 - 0 - 0
	Collection	For the current year *i e*		13665 - 0 - 0
		For the last year *i e*		3000 - 0 - 0
		For the last but one year *i e*		900 - 0 - 0
		For the remaining years *i e* up to end of		179 - 0 - 0
		Total		17524 - 0 - 0
	Remissions and writes off			Nil —
	Balance	For the current year *i e*		2500 - 0 - 0
		For the last year *i e*		400 - 0 - 0
		For the last but one year *i e*		300 - 0 - 0
		For the remaining years *i e* up to end of		120 - 0 - 0
		Total		3320 - 0 - 0
Other taxes and miscel laneous	Arrears brought forward			1642 - 0 - 0
	Demand during the month			77399 - 0 - 0
	Total demand including arrears			79041 - 0 - 0
	Collection	For the current year *i e*		77199 - 0 - 0
		For the previous years *i e* up to end of		1122 - 0 - 0
		Total		78321 - 0 - 0
	Remissions and writes off			Nil —
	Balance	For the current year *i e*		200 - 0 - 0
		For the previous years *i e* up to end of		320 - 0 - 0
		Total		520 - 0 - 0
Total	Demand including arrears			124,685 - 0 - 0
	Collection			120845 - 0 - 0
	Remission			—
	Balance			3840 - 0 - 0

NB Enclosure to the Draft Budget Estimates for the year 1945-46

Dated 10-4-45

Thiruvaraj Urs
President
Maudgatown Municipality

17/4/45

MANDYA TOWN MUNICIPALITY

Statement showing the Details and Investments of the Mandya Town Municipality for the year 1944-45

Form I-H Rule 21 B Mysore page 250

Items	Opening balance for the current year.	Revised estimates of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	+ 81794-1-0	109445	191,239	96980	+ 94,259	
Debt Heads-	- 919-13-6	11400	10480	68040	- 57,569	
Total cash Balance	+ 80,874-3-6	120,845	201,719	165029	+ 36,690	
Details of debt heads						
(a) Loans	+ 56666-10-8		+ 56666-10-8	7849-0-0	+ 48818-0-0	
(b) Deposits	+ 7991-13-11	10000-0-0	+ 17991-13-11	10000-0-0	+ 7992-0-0	
(c) Advances	- 61935-2-2	1400-0-0	- 60535-2-2	60200-0-0	- 60,735-0-0	
(d) Suspense	+ 81-11-0	-	+ 81-11-0		+ 81-11-0	
(e) Stock	- 104-2-0	-	- 104-2-0		- 104-2-0	
(f) Sinking fund	- - - - -	-			+ 5400-0-0	
(g) Pubic improvement fund	+ 5400-0-0	-	+ 5400-0-0		-	
(h) Drinking water wells fund	-	-				
(i) ml high school	- 5635-8-7	-	- 5635-8-7		- 5635-8-7	
(j) Investment	- 3335-4-4	-	- 3335-4-4		- 3335-4-4	
(k) Railway cess	- - - - -	-	-		-	
(l) Permanant Advance	- 50-0-0	-	- 50-0-0		- 50-0-0	
Total debt heads	- 919-13-6	11,400-0-0	10,480-0-0	68,049-0-0	- 57,569-0-0	

Thimmaraya
President,
Mandya Town Municipality.

Vide

MANDYA TOWN MUNICIPALITY.

Statement showing the Details and Investments of the Mandya Town Municipality, for the year 1943-44.

Items	Opening estimates of receipts for the current year	Total	Revised estimates for expenditure for the current year	Revised estimated closing balance for the current year	Remarks.

MANDYA TOWN MUNICIPALITY

Draft Budget Estimates (Abstract Estimates of Revenue and Expenditure for the year 1945-46.

Budget Head.	1944-45 Estimate for 1945-46	RECEIPTS Revised for 45-46	Sanctioned for 44-45	Audited for 43-44	Remarks	Budget Head	Estimate for 45-46	EXPENDITURE Revised for 44-45	Sanctioned for 1944-45	Audited for 44-45.	Remarks
A	63050	61800	55750	56223		A	23280	11915	15499	14732	
B	500	500	375	322		B	3125	2910	3300	3021	
C	24150	27945	40800	28797		C	10000	15000	18000	723	
D	27200	18100	10350	13637		D	21080	10300	9218	16141	
E	1100	1600	1100	3250		E	46870	34195	36394	34186	
F	6200	11400	4300	72039		F	17975	14765	17820	14277	
						G	275	270	274	264	
						H	1900	1625	10800	1741	
						I	11000	68049	11135	28249	
Total	122200	120845	112675	174268			135505	65029	122440	113334	
Opening Balance	36690	80874	30874	19940		Closing Balance	23385	36690	21109	80874	
Grand Total	158890	201719	143549	194208		Grand Total	158890	201719	143549	194208	

PRESIDENT,
Town Municipal Council,
Mandya

Statement showing the Loan Raised and remaining unadjusted by the Mandya Town Municipality Mandya District for the year 1944-45

Sl.No.	Particulars of Loan	Amount of original Loan	Balance discharged up to date	Balance	Remarks.
1.	For the supply of drinking water for Mandya town fro Rs 15000/- (10 years Loan).	15000/- Repayable in 10 yrs @ 5% interest	15000/-	Nil	Letter dated 1881 Completed Instructions Paying unpaid the Loans but shall have been fully discharged on 7-1-45
2.	House building Loans to Adikarnatakas for Rs Rs 5000/- (15 years Loan)	5000/- Repayable in 15 yrs @ 3%	5000/-	Nil	
	Total Rupees	20000/-	20000/-	Nil	Chq A1-2694 dt Rs 6666-10-8

Mandya
Dated 8-4-45

Thimmaraju
President,
Town Municipal Council,
Mandya.

Statement showing the details of Investments of the Mandya Town Municipality Mandya, for the year 1944-45

Sl.No.	Details of Investments.	Surplus Cash	Sinking funds	Ry Cess	Other items	Remarks
1.	In the ~~xx~~ Government Savings Bank(Surplus amount.	3335-4-4	Nil	----	----	SB A/c No 267 Municipal Town
2.	Municipal High School Stability fund	5635-8-7	Nil	—	—	SB A/c No 605/50

Mandya,
Dated 8-4-45

President,
Town Municipal Council,
Mandya.

LAND/ MU NICIPALITY

Statement showing the value of [illegible] securities held by the Mandya Town Municipal Council, during the year 1944-45 on 1-7-1944

(XXX)

Description of securities held	Number of Bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which securities are quoted	Amount realised	Loss or Gain	Remarks
1	2	3	4	5	6	7	8	9	10
--	--	--	--	--	--	--	--	--	--

[illegible]

PRESIDENT,
Town Municipal Council,
Mandya.

17/11/45

M A M No 24] (*Rule* 78)

Statement showing the demand collection and balance in the Municipality of Mandya Town during the ~~month~~ year 1944-1945

Details			Serial No	
Octroi	Demand			25000-0-0
	Collection			25000-0-0
	Balance			Nil
Assessed taxes *i e* house or land tax water and lighting taxes	Arrears brought forward			4899-0-0
	Demand during the ~~month~~ year 44-45			15945-0-0
	Total demand including arrears			20,844-0-0
	Collection	For the current year *i e*		13465-0-0
		For the last year *i e*		3000-0-0
		For the last but one year *i e*		900-0-0
		For the remaining years *i e* up to end of		179-0-0
		Total		17524-0-0
	Remissions and writes off			Nil
	Balance	For the current year *i e*		2500-0-0
		For the last year *i e*		400-0-0
		For the last but one year *i e*		300-0-0
		For the remaining years *i e* up to end of		120-0-0
		Total		3320-0-0
Other taxes and miscellaneous	Arrears brought forward			1442-0-0
	Demand during the month			77,399-0-0
	Total demand including arrears			78841-0-0
	Collection	For the current year *i e*		77199-0-0
		For the previous years, *i e* up to end of		1122-0-0
		Total		78321-0-0
	Remissions and writes off			Nil
	Balance	For the current year *i e*		200-0-0
		For the previous years *i e* up to end of		320-0-0
		Total		520-0-0
Total	Demand including arrears			1,24,685-0-0
	Collection			1,20,845-0-0
	Remission			Nil
	Balance			3840-0-0

V B. Enclosure to the Draft Budget Estimate for the year 1945-46

Dated 10-4-1945.

The Executive Officer
President,
Mandya Town Municipality
17/4/45

INSTRUCTIONS

1 The demand and collection on account of deposits, stock and other public debt items should not be included in the statement, but the Treasury Officers will, as heretofore, certify to the credit under all items including public debt

2 Remissions should be shown in the statements of the months in which they are sanctioned, the number and the date of the Government Order sanctioning the same being invariably cited at the foot of the statement

3 In the statement of the month in which the assessed taxes fall due, the entire Jamabandi figure should be brought under demand and if the Jamabandi is not completed by that time, the Jamabandi figure for the previous year should be adopted temporarily with a note to that effect, necessary adjustment in the amount of demand being made in the subsequent statements immediately after the completion of the Jamabandi

The difference between the amount of collections shown in the statement and that shown in the Treasury Pass Book *viz*, Rs is due to—

(1) Credits on account of deposits, stock and other public debt items not included in the statement	+
(2) Amount collected in the previous month and remitted to the Treasury during this month	+
(3) Amount credited to revenue heads by book adjustment and not included in the Treasury accounts	—
(4) Amount collected during this month but not remitted to the Treasury	—
(5) Other causes, *viz*,	
Total	

Dated

President

WD 0214—GPB—1000—1-3-43

MANDYA TOWN MUNICIPALITY

Draft Budget Estimates (Abstract Estimates of Revenue and Expenditure for the year 1945-46

Budget Head	1944-45 Estimate for 1945-46	RECEIPTS Revised for 45-46	Sanctioned for 44-45	Audited for 43-44	Remarks	Budget Head	Estimate for 45-46	EXPENDITURE Revised for 1944-45	Sanctioned for 1944-45	Audited for 44-45.	Remarks
A	63050	61800	55750	56223		A	23280	17915	15,499	14732	
B	500	500	375	322		B	3125	2910	3300	3021	
C	24150	27945	40800	28797		C	10000	15,000	18,000	723	
D	27200	18100	10350	13637		D	21080	10300	9218	16141	
E	1100	1100	1100	3250		E	46870	34195	36394	34186	
F	6200	11400	4300	72039		F	17975	14765	17820	14277	
						G	275	270	274	264	
						H	1900	1625	10800	1741	
						I	11000	68049	11135	28249	
Total	122,200	120845	112675	174268			135505	165029	122440	113334	
Opening Balance	36690	80874	30874	19940		Closing Balance	23385	36690	21,109	80,874	
Grand Total	158,890	201,719	143549	194,208		Grand Total	158,890	201,719	143549	194,208	

PRESIDENT,
Town Municipal Council,
Mandya

MANDYA TOWN MUNICIPALITY

Statement showing the Details and Investments of the Mandya Town Municipality for the year 1944-45

Form I-H Rule 21B MAM Page 250

Items	Opening balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimates of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	+ 81794-1-0	109445	191239	96980	+ 94259	
Debt Heads-	— 919-13-6	11,400	10480	68040	— 57569	
Total cash Balance	+ 80,874-3-6	120,845	201,719	165029	+ 36690	
Details of debt heads						
(a) Loans	+ 56666-10-8	—	+ 56666-10-8	7849-0-0	+ 48818-00	
(b) Deposits	+ 7991-13-11	10,000-0-0	+ 17991-13-11	10000-0-0	+ 7992 00	
(c) Advances	— 61935-2-2	1400-0-0	— 60535-2-2	50200-0-0	— 110735-0-0	
(d) Suspense	+ 81-11-0		+ 81-11-0		+ 81-11-0	
(e) Stock	— 104-2-0		— 104-2-0		— 104-2-0	
(f) Sinking fund	— —		—		—	
(g) Pubic improvement fund	+ 5400-0-0		+ 5400-00		+ 5400-0-0	
(h) Drinking water wells fund						
(i) Ml high school	+ 5635-8-7		— 5635-8-7		— 5635-8-7	
(j) Investments	— 3335-4-4		— 3335-4-4		— 3335-4-4	
(k) Railway cess	— —		—		—	
(l) Permanant Advance	— 50-0-0		— 50-00		— 50-00	
Total debt heads	— 919-13-6	11,400-0-0	10,480-00	68049-0-0	— 57,569-0-0	

President,
Mandya Town Municipality

17/4/45

MANDYA TOWN MUNICIPALITY .

Statement showing the Details and Investments of the Mandya Town Municipality, for the year 1943-44.

Items	Opening estimates of receipts for the current year.	Total	Revised estimates for expenditure for the current year	Revised estimated closing balance for the current year.	Remarks.

laised and remaining unadjusted by the
ıdya District, for the year 1944-45
*****

Particulars of Loan.	Amount of original Loan	Loan discharged up to date	Balance	Remark
For the supply of drinking water for Mandya Town for Rs 15,000/- G.O. No. L.2452-3 179-34-4/ 2/3-10-35.	Rs 15000/- repayable in 10 years at 5% interest	15000/-	nil	As per Assistan comptrol instructions duri inspection the loan outstanding have been fully discharged on 17-1-45 Cheque Al 2694/ 6666-10- No Balance
House buildi-g loans to Adikarnatakas for Rs 5000/- in G.O. No. L5936-7 Ml 43-39-97 4/5-1-1940	Rs 5000/- in 15 years at 3% interest	5000		
Total Rupees	20,000/-	20,000/-	—	

PRESIDENT,
Town Municipal Council.
Mandya
17/1-/45

MANDYA TOWN MUNICIPALITY

Statement showing the value of securities held by the Mandya Town Municipal Council, during the year 1944-45 on 1-7-1944.

@@@@

Description of securities held	Number of Bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or Gain	Remarks
1	2	3	4	5	6	7	8	9	10
--	N i l	---							

PRESIDENT,
Town Municipal Council,
Mandya.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( ) }
the *19* }

Date of issue 9/7/1945

Signed by Mr G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette Engli h Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section M

File No 29-45

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No Agr-Per 493/44 29 23 5 45- from the Deputy Director of Agriculture, the Inspector of Agriculture of the Devanahalli Taluk for the year 1945-46

Order thereon—No L-1444-5

Recorded with the following observations

The M C C has made an investment of Rs 3,335/- in the Govt Savings Bank and another sum of Rs 5636/- in the M High

School Stability Fund

The NLC has no loan to be discharged

The NLC anticipates an income of Rs 1,22,200/- during the year 1945-46 and the following principal heads thereof are as follows:—

A	NL Rates & Taxes	Rs 61,850/-
C	Revenue derived from NL property	Rs 24,150/-
D	Grants & Contributions	Rs 27,200/-
Z	Public Debt	Rs 7,600/-

The Receipts side of the budget is approved subject to the following modifications —

Budget Head		Estimated by NLC	Sanctioned By Govt	Remarks
A	1 Octroi	Rs 24,000	Rs 25,000	DS Recommend by the DC
C	Sale of Lands	Rs 15,000	Rs 16,000	"
D	Govt Grants-	Rs 27,200	Rs 16,200 ~~Rate of Enclosures~~	The excess over the sanctioned grants in the direction is deleted pending despatch of Town Improvement Grants for 1945-46

The NLC has provided for a total expenditure of Rs 1,35,505/- for the year 1945-46 the under mentioned ~~Expenditure by~~ alterations are made ~~Recommended by~~

Budget Head	Proposed by The NLC	Approved by Govt	Remarks
~~A 2 Organised Administration~~	~~Rs 3,750~~	~~Rs 3,750~~	~~As~~
D Public Works to be Carried out by Civil Department ~~WD 03600—GPD—30 000—2-2-40~~	Rs 14,000	Rs 12,000	

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The abstract figures of the budget, as now approved, will be as follows :-

	Rs
Opening balance	Rs. 36,690
Receipts during the year	Rs 1,13,200
	Total 1,49,890
Expenditure during the year	1,33,505
Closing Balance	Rs 16,385

The expenditure during the year is more than the income, the Statutory minimum not being maintained. The Board should do well to devise ways & means to augment their financial resources.

In every new item of expenditure, previous sanction of competent authority should be ordinarily obtained before taken.

Contributions due to several departments of Govt should be paid up as soon as they fall due. Arrears of taxes should be collected promptly.

for Secretary to Govt
28.2.48

To The Secretary, Revenue Department
Chennai

WD 03697—GPB—30 000—2 2 46